

1 **Undertaking Request (U-17)**

2 **Tuesday, April 24, 2018**

3 **Transcript Reference: 113 line 1 114, line 6**

4 **Re: Info #1, Table 3.7 2017 Actuals**

5 Undertake to provide the updated test year to reflect the Settlement Agreement changes.

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9 **Undertaking Response**

10 Please refer to updates shown in Table 3-17.

Table 3-17: Hydro's Operating Costs 2015 TY to 2019 TY (\$000s)

2015 TY	2015 GRA Order	2015 Approved TY	2015 Actual	2016 Actual	2017 Forecast	2017 Actual	2018 TY	2019 TY
139,569	(6,832)	132,737	150,921	123,912	134,341	130,213	138,507	140,963